

# Budget Amendments



Patricia Roach, CPA  
County Auditor

Office of the Presidio  
County Auditor

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May 12, 2021

Background

In June, 2020, Presidio County received an award for a TXDOT Cares Act Airport Grant. The grant award was \$30,000. The purpose of this grant is to provide airports with funding to help offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 pandemic. Requests for reimbursement of costs incurred between 1/20/2020 5/28/2024 can be submitted against this grant. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

“I move that the Presidio County Commissioners Court confirm the County Auditor’s certification of unanticipated revenue for TXDOT Cares Act Airport grant in the amount of \$30,000 and increase the Fiscal Year 2021 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form.”

A handwritten signature in cursive script that reads "Patricia Roach".

Patricia Roach, CPA  
Presidio County Auditor

DEPARTMENT: AIRPORT

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of MAY the following budget amendment to the previously approved 20 20 - 20 21 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>991-100-170</u>	<u>REVENUE FROM STATE</u>	<u>30,000.00</u>
	<u>991-190-453</u>	<u>AV FUEL - MARFA</u>	<u>30,000.00</u>
FROM:			

This request is made for the following reasons:  
TO ESTABLISH CARES AIRPORT GRANT BUDGET

Prepared By: PATTY ROACH



APPROVED AND SIGNED this the 12th day of May, 2021

[Signature]  
PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

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TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: \_\_\_\_\_

BUDGET ADJUSTMENT NO: \_\_\_\_\_

ENTRY MADE BY: \_\_\_\_\_